

ORDINANCE NO. _____

AN ORDINANCE ADOPTING A BUDGET FOR THE TOWN OF GLEN ST. MARY, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 1975, AND ENDING SEPTEMBER 30, 1976; PROVIDING EFFECTIVE DATE THEREOF.

BE IN ENACTED BY THE TOWN COUNCIL OF THE TOWN OF GLEN ST. MARY, FLORIDA:

Section 1: That the budget of the Town of Glen St. Mary, Florida and the appropriations of money therefor shall be as hereinafter set forth:

Total Revenue:	\$ 33,403.00
Total Expenditures:	20,077.00

Section 2: See Budget, copy of which is attached hereto and made a part hereof as if expressly set forth herein.

Section 3: This Ordinance shall become effective December 16, 1975.

PASSED AND ADOPTED on first reading this 18th day of November, 1975.

PASSED AND ADOPTED on second and final reading this 16th day of December, 1975.

R. P. Taylor
MAYOR

ATTEST:

James W. Hurst
CITY CLERK

TOWN OF GLEN ST. MARY
REVENUE
1975/76

TAXES

Franchise Tax	\$ 3,038.00
Utility Tax - Electric	1,800.00
Utility Tax - Telephone	600.00
Utility Tax - Gas	300.00
Cigarette Tax	<u>1,800.00</u>

Total Taxes \$ 7,538.00

LICENSES & PERMITS

Occupational Licenses	\$ 275.00
Mobile Home Licenses	600.00
Beverage Licenses	<u>40.00</u>

Total Licenses & Permits 915.00

INTERGOVERNMENTAL REVENUE

State Shared Revenues 20,000.00

CHARGES FOR SERVICES

Election Qualifying Fees 50.00

MISCELLANEOUS REVENUE

Interest Earnings - Certificate of Deposit	\$ 4,800.00
Rent (Land)	<u>100.00</u>

Total Miscellaneous Revenue 4,900.00

TOTAL REVENUE \$ 33,403.00

TOWN OF GLEN ST. MARY
 GENERAL FUND
 EXPENDITURES
 1975/76

PERSONAL SERVICES

Mayor and Councilmen	\$	3,180.00
Town Clerk		1,920.00
FICA Taxes		- -
Part Time Help		450.00
Volunteer Firemen		- -
Election Workers		80.00
Other		- -

Total Personal Services		\$ 5,630.00
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SUPPLIES

Office Supplies	\$	250.00
Operating Supplies:		
Cleaning & Sanitation Supplies		50.00
Gas and Oil for Fire Truck		240.00
Gas for Heating Town Hall		60.00
Repair & Maintenance Supplies		100.00

Total Supplies		\$ 700.00
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OTHER SERVICES AND CHARGES

Professional Services:		
Town Attorney	\$	840.00
Financial Audit for Town		700.00

Communications:		
Postage Stamps		30.00
Postcards		6.00
Telephone		300.00

Advertising:		
Public Notices		100.00

Insurance:		
Property Insurance		600.00
Bond Premium for Town Clerk		150.00

Public Utility Services:		
Electricity		3,600.00
Water		36.00

Repairs and Maintenance		
Buildings		1,000.00
Office Machines		100.00

OTHER SERVICES AND CHARGES-CONT'D

Rentals:

Post Office Box	\$	3.00
Safe Deposit Box		3.00

Aid to Other Governments:

Contribution to County Sheriff for Jail	\$	1,800.00
User Fee for County Sanitary Landfill		555.00
County Voter Registration Services		500.00

Miscellaneous:

Dues, Florida League of Cities	\$	119.00
Subscriptions		100.00
Legal Related Expenses		300.00
Summer Youth Program		700.00
Donations		200.00
Pest Control		- -

Total Other Services and Charges		\$ 11,742.00
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CAPITAL OUTLAY

Machinery and Equipment	\$	1,400.00
Fire Hose		605.00
Other		- -

Total Capital Outlay		<u>2,005.00</u>
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TOTAL GENERAL FUND EXPENDITURES		<u>\$ 20,077.00</u>
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